

Town of Meridian Hills, Indiana

2019 Budget Book



TOWN OF MERIDIAN HILLS, INDIANA

2019 Budget Book

Table of Contents

	<u>Tab</u>
2019 Budget Adoption Timetable	1
Current Year Financial Worksheet	2
Budget Form 1 – Budget Estimate (Appropriations)	3
Budget Form 2 – Estimate of Miscellaneous Revenues	4
Budget Form 3 – Notice to Taxpayers (Legal Ad)	5
Budget Form 4 – Ordinance – Appropriations/Rates	6
Budget Form 4A – Budget Report (Summary)	7
Budget Form 4B – Budget Estimate, Financial Statement, & Proposed Tax Rate.	8

TOWN OF MERIDIAN HILLS, INDIANA

2019 Budget Adoption Timetable

<u>Description</u>	<u>Date/Time</u>	Statutory Deadline	<u>Notes</u>
Submit Pre-Budget Worksheet via Gateway	Thursday, April 19	Monday, April 30	
Meeting with DLGF Field Rep Wayne Hudson Indiana Government Center North Room 1058	Tuesday, August 14 1:45PM		
LWG to post Budget Form 3 via Gateway to notify taxpayers of proposed budget and public hearing	Friday, August 17	Friday, October 12	10 days prior to public hearing
Town Council to introduce the proposed budget	Monday, August 27 5:30PM	Monday, October 22	At least 10 days prior to adoption
Town Council to hold budget public hearing at First Congregational Church	Monday, August 27 5:30PM		
Town Council to adopt budget	Monday, September 10 7:00PM	Thursday, November 1	Form 4 must be signed at meeting
LWG to submit budget, tax rates and levies via Gateway	Wednesday, September 12	Monday, November 5	
Town Council to approve Salary ordinance	Monday, November 12 7:00PM	Monday, December 31	

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 0061 - RAINY DAY

Line 2	
APPROPRIATIONS	
Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$39,948
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 0101 - GENERAL

APPROPRIATIONS	
I. Current Year Approved Budget	\$235,430
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	\$30,340
b) Reductions January through June	\$0
Other Non-Appropriated Obligations	\$63,069
5. Total Approved Appropriations	\$328,839
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$93,226
7. Appropriation Balance	\$235,613
3. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$235,613
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
ine 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$173,26
Line 7	
16. Taxes to be collected, present year (December settlement)	\$88,709

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 0706 - LOCAL ROAD & STREET

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$45,000
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$9,787
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$54,787
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$54,787
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$54,787
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$54,385
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN 0708 - MOTOR VEHICLE HIGHWAY

ine 2	
APPROPRIATIONS	\$100.00°
1. Current Year Approved Budget	\$100,00
2. Encumbrances Brought Forward	\$
3. Changes to Appropriations: a) Additional Appropriations (January to June)	\$
b) Reductions January through June	\$
4. Other Non-Appropriated Obligations	\$
5. Total Approved Appropriations	\$100,00
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$62,48
7. Appropriation Balance	\$37,51
8. Reductions July through December	\$
9. Estimated Current Year Expenditures July through December	\$37,51
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$
Line 4A	
11. Levy excess not transferred prior to June 30	\$
12. Temporary Loans outstanding as of June 30	\$
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$38,32
Line 7	
16. Taxes to be collected, present year (December settlement)	\$17,02

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 1151 - CONTINUING EDUCATION

ine 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$1,000
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$1,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$1,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,000
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$4,91
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN 9500 - DONATION

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$38,889
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$38,889
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$38,889
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$38,889
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	. \$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$39,183
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 9501 - TOWN BEAUTIFICATION

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$7,500
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$7,500
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$5,930
7. Appropriation Balance	\$1,570
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,570
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$(
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$7,570
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 9502 - MVH FUND RESTRICTED

ine 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$52,00
2. Encumbrances Brought Forward	\$
Changes to Appropriations: a) Additional Appropriations (January to June)	\$1
b) Reductions January through June	\$
4. Other Non-Appropriated Obligations	\$
5. Total Appropriations	\$52,00
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$
7. Appropriation Balance	\$52,00
8. Reductions July through December	\$
9. Estimated Current Year Expenditures July through December	\$52,00
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$
Line 4A	
11. Levy excess not transferred prior to June 30	\$
12. Temporary Loans outstanding as of June 30	\$
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$43,23
Line 7	
16. Taxes to be collected, present year (December settlement)	\$

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$(
2. Encumbrances Brought Forward	\$(
Changes to Appropriations: a) Additional Appropriations (January to June)	\$179,53
b) Reductions January through June	\$
4. Other Non-Appropriated Obligations	\$
5. Total Appropriations	\$179,53
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$149,458
7. Appropriation Balance	\$30,08
8. Reductions July through December	\$(
9. Estimated Current Year Expenditures July through December	\$30,08
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$(
Line 4A	
11. Levy excess not transferred prior to June 30	\$(
12. Temporary Loans outstanding as of June 30	\$
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$30,08
Line 7	
16. Taxes to be collected, present year (December settlement)	\$

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN 9504 - LIT - Public Safety

APPROPRIATIONS	
1. Current Year Adopted Budget	
2. Encumbrances Brought Forward	\$0
Changes to Appropriations: a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$0
Line 7	
16. Taxes to be collected, present year (December settlement)	

Form Signature	
TITLE	
SIGNATURE/PIN	
DATE	

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

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Budget Form No. 1

Budget Form 1 - Budget Estimate <u>ear:</u> 2019 <u>County:</u> Marion <u>Unit:</u> Meridian Hills Civil Town

‡						- III	
Fund	Department ‡	Category ‡	Sub-Category ‡	Line Item Code ‡	Line Item \$	Published ‡	Adopted ‡
0061 - RAINY DAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Other Services and Charges	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Street Paving	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$15,000	\$15,000
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Road Projects	\$65,000	\$65,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
			***************************************		0061 - RAINY DAY Total	\$80,000	\$80,000
	LIC DEDICATION	DEDOONAL	0-1	01	Clerk Treasurer	\$7,800	\$7,800
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	UT			
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	02	Councilors	\$7,200	\$7,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	04	Police Payroll	\$114,000	\$114,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	05	Casual Labor	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	PERSONAL	Salaries and Wages	06	Town Admin Training	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SERVICES PERSONAL	Employee Benefits	01	FICA	\$11,000	\$11,000
		SERVICES	, ,		B. 1.41	AF00	¢500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	01	Printing	\$500	\$500 \$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	02	Postage	\$500	ļ
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	03	Office Supplies	\$260	\$260
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	01	Town Newsletter	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	01	Town Engineer	\$35,000	\$35,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	02	Payroll Services	\$1,500	\$1,500
01 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	12	Town Attorney	\$20,000	\$20,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	13	Town Accountant	\$6,600	\$6,600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND	Communication and	01	Website	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND	Printing and Advertising	01	Legal Advertising	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	CHARGES SERVICES AND	Utility Services	02	Street Lights	\$8,000	\$8,000
0101 - GENERAL	NO DEPARTMENT	CHARGES SERVICES AND	Rentals	11	Rent/Storage	\$420	\$420
0101 - GENERAL	NO DEPARTMENT	CHARGES SERVICES AND	Other Services and		Town Promotion	\$750	\$750
		CHARGES SERVICES AND	Charges Other Services and	04	Dues/Subscriptions IACT	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	CHARGES	Charges		,	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	06	Councilor/Administration Meeting Exp		
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	14	Other Services and Charges	\$250	\$250
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$45,202	\$45,20
					0101 - GENERAL Total	\$268,682	\$268,68
0706 - LOCAL ROAD &	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Paving	\$80,000	\$80,000
STREET 0706 - LOCAL ROAD &	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$1
STREET						\$80,000	\$80,00
0708 - MOTOR	NO DEPARTMENT	SERVICES AND	Professional Services		Tree Removal	\$15,000	\$15,00
VEHICLE HIGHWAY 0708 - MOTOR	NO DEPARTMENT	CHARGES SERVICES AND	Insurance	01	Work Comp. Insurance	\$4,000	\$4,00
VEHICLE HIGHWAY	NO DEPARTMENT	CHARGES SERVICES AND	Repairs and Maintenance	01	Street Repairs, Tree & Snow	\$88,500	\$88,50
THICLE HIGHWAY		CHARGES	Property Tax Cap Impact		Removal, Sign Repairs Property Tax Cap Impact	\$8,610	
/08 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Froperty lax cap impact				
				070	8 - MOTOR VEHICLE HIGHWAY Total	\$116,110	\$116,11
	,		12. 2		Other Desidence and Others	64 500	64.50
1151 - CONTINUING	NO DEPARTMENT	SERVICES AND	Other Services and	1	Other Services and Charges	\$4,500	\$4,50

17/2018			DLGF B	виадет керопѕ		
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	Property Tax Cap Impact	\$0	\$0
				1151 - CONTINUING EDUCATION Total	\$4,500	\$4,500
9500 - DONATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		\$0	\$(
9500 - DONATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Other Services and Charges	\$23,000	\$23,00
∌500 - DONATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Equipment	\$17,000	\$17,00
				9500 - DONATION Total	\$40,000	\$40,00
9501 - TOWN BEAUTIFICATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		\$0	\$
9501 - TOWN BEAUTIFICATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Other Services and Charges	\$7,500	\$7,50
				9501 - TOWN BEAUTIFICATION Total	\$7,500	\$7,50
9502 - MVH FUND	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance	Street Paving	\$52,000	\$52,00
RESTRICTED	NO DEI ARTIVIERT	CHARGES	Tropalie and mainerialies	9502 - MVH FUND RESTRICTED Total	\$52,000	\$52,00
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	Road Construction	\$350,000	\$350,00
FUND			9503 - L	OCAL ROAD AND BRIDGE MATCHING GRANT FUND Total	\$350,000	\$350,00
9504 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Clothing Allowance	\$5,500	\$5,50
9504 - LIT - Public Safety	NO DEPARTMENT	SUPPLIES	Office Supplies	Supplies	\$2,000	\$2,00
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Training	\$1,500	\$1,50
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	Auto and Liability Insurance	\$9,500	\$9,50
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	Phone	\$2,500	\$2,5
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repair	\$1,000	\$1,00
9504 - LIT - Public	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	Gas and Vehicle Repairs	\$6,000	\$6,0
.04 - LIT - Public	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Equpment	\$2,500	\$2,50
9504 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Police Vehicle	\$40,000	\$40,00
	1	And the second s		9504 - LIT - Public Safety Total	\$70,500	\$70,50
				UNIT TOTAL	\$1,069,292	\$1,069,29

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Page 1

14	1	of 1	Þ	Þ1	4	Find Next	具	(4)
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Budget Form No. 2

'udget Form 2 - Estimate of Miscellaneous Revenue <u>Year</u>: 2019 County: Marion Unit: 0766 - Meridian Hills Civil Town

‡				
Fund	Revenue Code ‡	Revenue Name ‡	July 1 - December 31, 2018 ‡	January 1 - December 31, 2019 ‡
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$48,975	\$1
		RAINY DAY	\$48,975	\$(
0101 - GENERAL	R111	Cigarette Tax Distribution	\$485	\$909
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$4,035	\$7,436
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$97	\$198
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$1,923	\$3,68
0101 - GENERAL	R210	Cable TV Licenses	\$4,889	\$9,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$240	\$500
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$6
		GENERAL	\$11,669	\$22,220
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$21,810	\$48,91
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$9,787	\$6
		LOCAL ROAD & STREET	\$31,597	\$48,91
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$768	\$1,410
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$15,069	\$33,300
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$17	\$3:
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$6
		MOTOR VEHICLE HIGHWAY	\$15,854	\$34,75
1151 - CONTINUING EDUCATION	R409	Document and Copy Fees	\$100	\$30
		CONTINUING EDUCATION	\$100	\$30
9500 - DONATION	R902	Earnings on Investments and Deposits	\$450	\$60
700 - DONATION	R908	Donations, Gifts, and Bequests	\$0	\$
		DONATION	\$450	\$60
9501 - TOWN BEAUTIFICATION	R908	Donations, Gifts, and Bequests	\$0	\$1,50
		TOWN BEAUTIFICATION	\$0	\$1,50
9502 - MVH FUND RESTRICTED	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$
9502 - MVH FUND RESTRICTED	R116	Motor Vehicle Highway Distribution	\$15,069	\$33,30
9502 - MVH FUND RESTRICTED	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$
9502 - MVH FUND RESTRICTED	R910	Transfers In - Transferred from Another Fund	\$0	\$
		MVH FUND RESTRICTED	\$15,069	\$33,30
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$350,000
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	R910	Transfers In - Transferred from Another Fund	\$0	\$
	L	OCAL ROAD AND BRIDGE MATCHING GRANT FUND	\$0	\$350,00
9504 - LIT - Public Safety	R139	Local Income Tax (LIT) for Public Safety	\$28,200	\$56,40
9504 - LIT - Public Safety	R910	Transfers In - Transferred from Another Fund	\$33,069	\$
The state of the s		LIT - Public Safety	\$61,269	\$56,40
		0766 - MERIDIAN HILLS CIVIL TOWN Total	\$184,983	\$547,99

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Page 1

14	4	1	of 1	Þ	D II	4	Find Next	县,

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Budget Form No. 3 (Rev. 2018) Print 8/17/2018 10:04:15 AM

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 1300 East 86th Street, Suite 36A, Indianapolis, Indiana 46240.

Notice is hereby given to taxpayers of **MERIDIAN HILLS CIVIL TOWN**, **Marion County**, Indiana that the proper officers of **Meridian Hills Civil Town** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Meridian Hills Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Meridian Hills Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Meridian Hills Civil Town** will meet to adopt the following budget:

Public Hearing Date	Monday, August 27, 2018		
Public Hearing Time	5:30 PM		
Public Hearing Location	First Congregational Church 7171 N Pennsylvania St, Indianapolis, IN 46240		

J	
Estimated Civil Max Levy	\$218,650
Property Tax Cap Credit Estimate	\$53,812

Adoption Meeting Date	Monday, September 10, 2018
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	Early Childhood Learning Center at Park Tudor, 7200 N College Ave, Indianapolis, IN 46240

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$80,000	\$0	\$0	\$0
0101-GENERAL	\$223,480	\$185,000	\$0	\$161,565
0706-LOCAL ROAD & STREET	\$80,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$107,500	\$33,650	\$0	\$31,010
1151-CONTINUING EDUCATION	\$4,500	\$0	\$0	\$0
9500-DONATION	\$40,000	\$0	\$0	\$0
9501-TOWN BEAUTIFICATION	\$7,500	\$0	\$0	\$0
9502-MVH FUND RESTRICTED	\$52,000	\$0	\$0	\$0
9503-LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	\$350,000	\$0	\$0	\$0
9504-LIT - Public Safety	\$70,500	\$0	\$0	\$0
Totals	\$1,015,480	\$218,650	\$0	\$192,575

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number:

Be it ordained/resolved by the **Town of Meridian Hills** that for the expenses of **MERIDIAN HILLS CIVIL TOWN** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MERIDIAN HILLS CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Town of Meridian Hills.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town of Meridian Hills	Town Council	09/10/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$80,000	\$0	0.0000
0101	GENERAL	\$223,480	\$185,000	0.0706
0706	LOCAL ROAD & STREET	\$80,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$107,500	\$33,650	0.0128
1151	CONTINUING EDUCATION	\$4,500	\$0	0.0000
		\$495,480	\$218,650	0.0834

Home-Ruled Funds (Not Reviewed by DLGF)			
Fund Code	Fund Name	Adopted Budget	
9500	DONATION	\$40,000	
9501	TOWN BEAUTIFICATION	\$7,500	
9502	MVH FUND RESTRICTED	\$52,000	
9503	LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	\$350,000	
9504	LIT - Public Safety	\$70,500	
		\$520,000	

Name		Signature
Walter Freihofer	Aye ☐ Nay ☐ Abstain ☐	
Greg Jacoby	Aye Nay Abstain	
Dr. Sherman McMurray	Aye ☐ Nay ☐ Abstain ☐	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4
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ATTEST		
Name	Title	Signature

Name		Signature	Date
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14 of 2? Find | Next

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$15,000
CAPITAL OUTLAY	\$65,000	\$65,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$80,000	\$80,000

Totals by Fund

Published Amt.: \$80,000

Adopted Amt.: \$80,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

49 - Marion County Selected County:

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$143,000	\$143,000
SUPPLIES	\$2,260	\$2,260
SERVICES AND CHARGES	\$76,720	\$76,720
CAPITAL OUTLAY	\$1,500	\$1,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$45,202	\$45,202
Total	\$268,682	\$268,682

Totals by Fund

Published Amt.: \$268,682

Adopted Amt.:\$268,682

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

2019 Selected Year:

49 - Marion County **Selected County:**

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit: 0706 - LOCAL ROAD & STREET Selected Fund:

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$80,000	\$80,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$80,000	\$80,000

Totals by Fund

Published Amt.: \$80,000

Adopted Amt.: \$80,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

49 - Marion County **Selected County:**

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit: Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$107,500	\$107,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$8,610	\$8,610
Total	\$116,110	\$116,110

Totals by Fund

Published Amt.: \$116,110

Adopted Amt.: \$116,110

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

Selected County: 49 - Marion County

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit: 1151 - CONTINUING EDUCATION Selected Fund:

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,500	\$4,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,500	\$4,500

Totals by Fund

Published Amt.: \$4,500

Adopted Amt.:\$4,500

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

2019 Selected Year:

Selected County: 49 - Marion County

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Selected Fund: 9500 - DONATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$23,000	\$23,000
CAPITAL OUTLAY	\$17,000	\$17,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$40,000	\$40,000

Totals by Fund

Published Amt.: \$40,000

Adopted Amt.:\$40,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

49 - Marion County Selected County:

Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Selected Fund: 9501 - TOWN BEAUTIFICATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,500	\$7,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total .	\$7,500	\$7,500

Totals by Fund

Published Amt.: \$7,500

Adopted Amt.: \$7,500

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

2019 Selected Year:

Selected County: 49 - Marion County

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit: 9502 - MVH FUND RESTRICTED Selected Fund:

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$52,000	\$52,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$52,000	\$52,000

Totals by Fund

Published Amt.: \$52,000

Adopted Amt.:\$52,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

Selected County: 49 - Marion County

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit:

9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND Selected Fund:

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$350,000	\$350,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$350,000	\$350,000

Totals by Fund

Published Amt.: \$350,000

Adopted Amt.:\$350,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2019

49 - Marion County Selected County:

0766 - MERIDIAN HILLS CIVIL TOWN Selected Unit:

Selected Fund: 9504 - LIT - Public Safety

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,500	\$5,500
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$20,500	\$20,500
CAPITAL OUTLAY	\$42,500	\$42,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$70,500	\$70,500

Totals by Fund

Published Amt.: \$70,500

Adopted Amt.: \$70,500

Totals by Unit

Published Amt.: \$1,069,292

Adopted Amt.: \$1,069,292

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Budget Estimate- Financial Statement-Proposed Tax Rate

0766 - MERIDIAN HILLS CIVIL TOWN Taxing Unit:

Fund Name: 0061 - RAINY DAY County: 49 - Marion County

Net Assessed Value	\$262,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$80,000	\$80,000	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$80,000	\$80,000	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$39,948	\$39,948	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$48,975	\$48,975	
b). Total Column B Budget Form 2	\$0	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$88,923	\$88,923	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$8,923)	(\$8,923)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

14	4 2	of 10	Þ	Þ١	4	Find	Next	县 -	(
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Fund Name: 0101 - GENERAL County: 49 - Marion County

Net Assessed Value	\$262,000,000			
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body		
Total budget estimate for incoming year	\$268,682	\$268,682		
a). School Transfer Out	\$0	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$235,613	\$235,613		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0		
b). Not repaid by December 31 of present year	\$0	\$0		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$504,295	\$504,295		
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body		
5. Actual cash balance, June 30 of present year (including cash investments)	\$173,263	\$173,263		
7. Taxes to be collected, present year (December settlement)	\$88,709	\$88,709		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$11,669	\$11,669		
b). Total Column B Budget Form 2	\$22,220	\$22,220		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$295,861	\$295,861		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$208,434	\$208,434		
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$6,706)	(\$6,706)		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$201,728	\$201,728		
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0		
13b. Operating LOIT	\$16,728	\$16,728		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$185,000	\$185,000		
15. Levy Excess Fund applied to current budget	\$0	\$0		
16. Net amount to be raised	\$185,000	\$185,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0706	0.0706		
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body		
Property Tax Cap Impact	\$45,202	\$45,202		

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Fund Name: 0706 - LOCAL ROAD & STREET

County: 49 - Marion County

Net Assessed Value	\$262,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$80,000	\$80,000	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$54,787	\$54,787	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$134,787	\$134,787	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$54,385	\$54,385	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):a). Total Column A Budget Form 2	\$31,597	\$31,597	
b). Total Column B Budget Form 2	\$48,912	\$48,912	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$134,894	\$134,894	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$107)	(\$107)	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$C	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$c	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

14	4	4	of 10	Þ	ÞI	\$	Find	Next	马-	

Budget Estimate- Financial Statement-Proposed Tax Rate

0766 - MERIDIAN HILLS CIVIL TOWN Taxing Unit: Fund Name: 0708 - MOTOR VEHICLE HIGHWAY

County: 49 - Marion County

Net Assessed Value	\$262,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
Total budget estimate for incoming year	\$116,110	\$116,110	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$37,513	\$37,513	
3. Additional appropriation necessary to be made July 1 to December 31 of present year $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	\$0	\$0	
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$153,623	\$153,623	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$38,322	\$38,322	
7. Taxes to be collected, present year (December settlement)	\$17,026	\$17,026	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):a). Total Column A Budget Form 2	\$15,854	\$15,854	
b). Total Column B Budget Form 2	\$34,755	\$34,755	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$105,957	\$105,957	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$47,666	\$47,666	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$10,829)	(\$10,829)	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$36,837	\$36,837	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$3,187	\$3,187	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$33,650	\$33,650	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$33,650	\$33,650	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0128	0.0128	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$8,610	\$8,610	

14	4	5	of 10	Þ	M	4	Find Next	4.	
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Budget Estimate- Financial Statement-Proposed Tax Rate

0766 - MERIDIAN HILLS CIVIL TOWN Taxing Unit: **Fund Name:** 1151 - CONTINUING EDUCATION

49 - Marion County County:

Net Assessed Value	\$262,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$4,500	\$4,500	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,000	\$1,000	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,500	\$5,500	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$4,910	\$4,910	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$100	, \$100	
b). Total Column B Budget Form 2	\$300	\$300	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,310	\$5,310	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$190	\$190	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

14	4	6	of 10	Þ		4	Find Next	县-	
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Fund Name: 9500 - DONATION County: 49 - Marion County

Net Assessed Value	\$262,000,000		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$40,000	\$40,000	
a). School Transfer Out	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$38,889	\$38,889	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$78,889	\$78,889	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$39,183	\$39,183	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$450	\$450	
b). Total Column B Budget Form 2	\$600	\$600	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$40,233	\$40,233	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$38,656	\$38,656	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$(
13b. Operating LOIT	\$0	\$(
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$	
15. Levy Excess Fund applied to current budget	\$0	\$	
16. Net amount to be raised	\$0	\$	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

14 4	7	of 10		> I	4	Find Next	县	
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Budget Estimate- Financial Statement-Proposed Tax Rate

0766 - MERIDIAN HILLS CIVIL TOWN Taxing Unit: 9501 - TOWN BEAUTIFICATION Fund Name:

County: 49 - Marion County

Net Assessed Value	\$262,00	00,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$7,500	\$7,50	
a). School Transfer Out	\$0	\$	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,570	\$1,57	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$	
4. Outstanding temporary loans:a). To be paid not included in lines 2 or 3	\$0	\$	
b). Not repaid by December 31 of present year	\$0	\$(
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,070	\$9,07	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
5. Actual cash balance, June 30 of present year (including cash investments)	\$7,570	\$7,57	
7. Taxes to be collected, present year (December settlement)	\$0	\$	
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 	\$0	\$	
b). Total Column B Budget Form 2	\$1,500	\$1,50	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$9,070	\$9,07	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 	\$0	\$	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$	
13b. Operating LOIT	\$0	\$	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$	
15. Levy Excess Fund applied to current budget	\$0	\$	
16. Net amount to be raised	\$0	9	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

14	4	8	of 10	Þ		4	Find Next	B -	4
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN Fund Name: 9502 - MVH FUND RESTRICTED

County: 49 - Marion County

Net Assessed Value	\$262,00	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,000	\$52,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$52,000	\$52,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	[*] \$0
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$104,000	\$104,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
5. Actual cash balance, June 30 of present year (including cash investments)	\$43,231	\$43,231
7. Taxes to be collected, present year (December settlement)	\$0	\$0
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 	\$15,069	\$15,069
b). Total Column B Budget Form 2	\$33,306	\$33,306
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$91,606	\$91,606
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$12,394	\$12,394
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

14	4	9	of 10	>	D I	4	Find Next	县	(4)
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Budget Form 4-B

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

0766 - MERIDIAN HILLS CIVIL TOWN Taxing Unit:

Fund Name: 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND

County: 49 - Marion County

Net Assessed Value	\$262,00	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$350,000	\$350,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,081	\$30,081
3. Additional appropriation necessary to be made July 1 to December 31 of present year $$	\$0	\$0
 Outstanding temporary loans: a). To be paid not included in lines 2 or 3 	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$380,081	\$380,081
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
5. Actual cash balance, June 30 of present year (including cash investments)	\$30,081	\$30,081
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$350,000	\$350,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$380,081	\$380,081
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Fund Name: 9504 - LIT - Public Safety County: 49 - Marion County

Net Assessed Value	\$0)
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$70,500	\$70,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$(
4. Outstanding temporary loans:a). To be paid not included in lines 2 or 3	\$0	\$(
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$70,500	\$70,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
5. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$(
7. Taxes to be collected, present year (December settlement)	\$0	\$
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):a). Total Column A Budget Form 2	\$61,269	\$61,26
b). Total Column B Budget Form 2	\$56,400	\$56,40
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$117,669	\$117,66
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$47,169)	(\$47,169
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$
13b. Operating LOIT	\$0	\$
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$
15. Levy Excess Fund applied to current budget	\$0	\$
16. Net amount to be raised	\$0	\$
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature	
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NAME	
TITLE	
SIGNATURE/PIN	
SIGNATURE/FIN	
	I.
DATE	
1 Lin IC 5-24-2-2 This submission is intended to land hereby does, constitute	teway password and PIN system constitutes an "electronic signature" as defined authentication and approval of the submitted document as required by the
Indiana Code. I understand that this electronic signature takes the place of handwritten signature in the same circumstance. I further acknowledge tha	my handwritten signature and accomplishes the same purposes as would my
signature and can and will be used for all lawful purposes. I affirm that I have	ve the real and apparent authority to electronically sign and submit this document
on behalf of the unit.	