

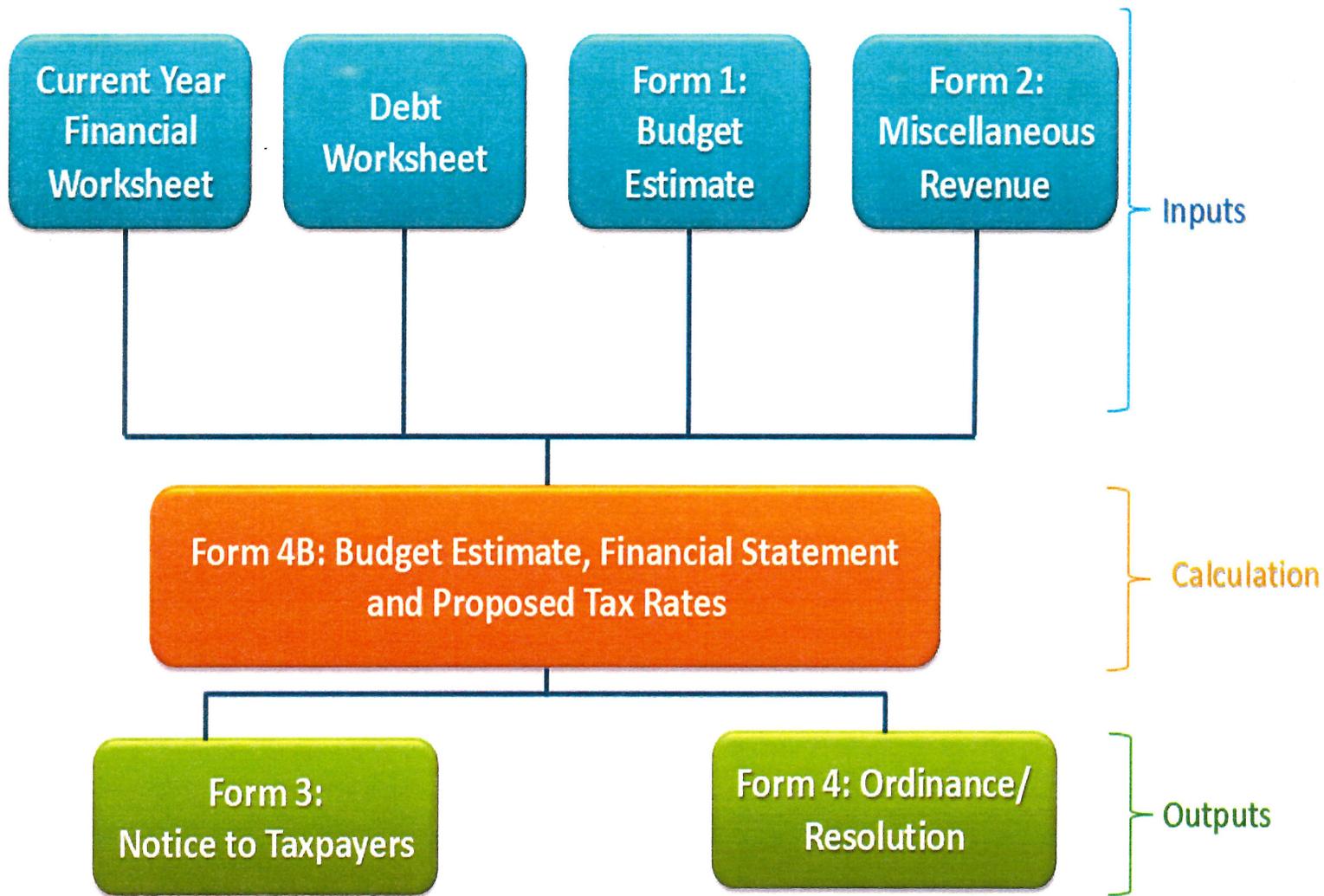
**TOWN OF MERIDIAN HILLS, INDIANA**  
2021 Budget Book

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**TOWN OF MERIDIAN HILLS, INDIANA**  
**Proposed 2021 Budget Adoption Timetable**

<u>Description</u>	<u>Date/Time</u>	<u>Statutory Deadline</u>	<u>Notes</u>
Submit Pre-Budget Worksheet via Gateway	Wednesday, May 27	Friday, May 29	
Meeting with DLGF Field Rep	N/A		
LWG to post Budget Form 3 via Gateway to notify taxpayers of proposed budget and public hearing	Friday, July 31	Friday, October 9	10 days prior to public hearing
<b>Town Council to introduce the proposed budget</b>	<b>Wednesday, August 12 7:00 PM</b>	Wednesday, October 21	At least 10 days prior to adoption
<b>Town Council to hold budget public hearing</b>	<b>Wednesday, August 12 7:00 PM</b>	Wednesday, October 21	At least 10 days prior to adoption
<b>Town Council to adopt budget</b>	<b>Monday, September 14 7:00 PM</b>	Monday, November 2	Form 4 must be signed at meeting
LWG to submit budget, tax rates and levies via Gateway	Wednesday, September 16	Wednesday, November 4	
<b>Town Council to approve Salary ordinance</b>	<b>Monday, November 9 7:00PM</b>	Thursday, December 31	



## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 0061 - RAINY DAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$75,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$75,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$75,000
8. Reductions July through December	\$75,000
9. Estimated Current Year Expenditures July through December	\$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	0
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$53,923
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 0101 - GENERAL

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$158,180
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$158,180
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$83,821
7. Appropriation Balance	\$74,359
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$74,359
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$20,000
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$35,000
What fund is being repaid/receiving the transfer?	Rainy Day
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$35,000
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	\$73,488
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$72,631

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

Line 5	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$98,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$98,000
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$98,000
8. Reductions July through December	\$88,000
9. Estimated Current Year Expenditures July through December	\$10,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$4,794
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Approved Budget	\$77,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$77,500
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$43,106
7. Appropriation Balance	\$34,394
8. Reductions July through December	\$9,500
9. Estimated Current Year Expenditures July through December	\$24,894
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	-\$771
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$12,987

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 1151 - CONTINUING EDUCATION

Line 5	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$4,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$4,000
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$500
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$181
7. Appropriation Balance	\$319
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$319
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$4,678
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 9500 - DONATION

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$40,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$40,000
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$40,000
8. Reductions July through December	\$40,000
9. Estimated Current Year Expenditures July through December	\$0
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	\$29,306
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 9501 - TOWN BEAUTIFICATION

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$7,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$7,500
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$7,500
8. Reductions July through December	\$7,500
9. Estimated Current Year Expenditures July through December	\$0
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	\$7,570
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 9502 - MVH FUND RESTRICTED

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$85,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$85,000
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$85,000
8. Reductions July through December	\$85,000
9. Estimated Current Year Expenditures July through December	\$0
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	\$87,917
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND

Line 5	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$340,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$180,422
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$159,578
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$159,578
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$159,578
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$159,578
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

## CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

**Selected Year:** 2021  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Selected Fund:** 9504 - LIT - Public Safety

<b>Line 5</b>	
<b>APPROPRIATIONS</b>	
1. Current Year Adopted Budget	\$117,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$37,000
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$80,500
<b>DISBURSEMENTS</b>	
6. January through June Current Year Disbursements	\$45,724
7. Appropriation Balance	\$34,776
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$34,776
<b>Line 6</b>	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
<b>Line 7</b>	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
<b>Line 16</b>	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
<b>Line 1</b>	
15. June 30 Cash Balance, including investments	\$49,779
<b>Line 2</b>	
16. Taxes to be collected, present year (December settlement)	\$0

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Meridian Hills Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Street Maintenance	\$12,000	\$12,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$35,000	\$35,000
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Road Projects	\$40,000	\$40,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$87,000	\$87,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Clerk-Treasurer	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	02	Councilors	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	04	Police Payroll	\$29,400	\$29,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	01	FICA	\$10,600	\$10,600
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	01	Printing	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	02	Postage	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	03	Office Supplies	\$260	\$260
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	01	Town Newsletter	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	01	Town Engineer	\$60,000	\$60,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	02	Payroll Services	\$1,400	\$1,400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	12	Town Attorney	\$24,000	\$24,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	13	Town Accountant	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	01	Website	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	01	Legal Advertising	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	02	Street Lights	\$8,000	\$8,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	11	Rent/Storage	\$420	\$420
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services	\$100	\$100
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Town Adm Training	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Town Promotion	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	04	Dues/Subscriptions IACT	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$175,180	\$175,180
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Infrastructure	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Fees	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Tree Removal	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	01	Work Comp. Insurance	\$500	\$500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	01	Street Repairs, Tree & Snow Removal, Sign Repairs	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$70,500	\$70,500
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$4,500	\$4,500
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1151 - CONTINUING EDUCATION Total						\$4,500	\$4,500

9500 - DONATION	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
9500 - DONATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	\$0	\$0
9500 - DONATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	\$25,000	\$25,000
9500 - DONATION Total						\$25,000	\$25,000
9501 - TOWN BEAUTIFICATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services			\$0	\$0
9501 - TOWN BEAUTIFICATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Services and Charges	\$7,500	\$7,500
9501 - TOWN BEAUTIFICATION Total						\$7,500	\$7,500
9502 - MVH FUND RESTRICTED	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Street Paving	\$0	\$0
9502 - MVH FUND RESTRICTED	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Street Paving	\$100,000	\$100,000
9502 - MVH FUND RESTRICTED Total						\$100,000	\$100,000
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Road Projects	\$325,000	\$325,000
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND Total						\$325,000	\$325,000
9504 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Police Offers	\$72,000	\$72,000
9504 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Clothing Allowance	\$5,500	\$5,500
9504 - LIT - Public Safety	NO DEPARTMENT	SUPPLIES	Office Supplies		Supplies	\$500	\$500
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Payroll Services	\$1,700	\$1,700
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Training	\$500	\$500
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Auto and Liability Insurance	\$8,000	\$8,000
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Phone	\$2,000	\$2,000
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$500	\$500
9504 - LIT - Public Safety	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Gas and Vehicle Repairs	\$4,000	\$4,000
9504 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	\$250	\$250
9504 - LIT - Public Safety Total						\$94,950	\$94,950
<b>UNIT TOTAL</b>						<b>\$939,630</b>	<b>\$939,630</b>

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2021 County: Marion Unit: 0766 - Meridian Hills Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2020	January 1 - December 31, 2021
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$35,000	\$0
		<b>RAINY DAY</b>	<b>\$35,000</b>	<b>\$0</b>
0101 - GENERAL	R111	Cigarette Tax Distribution	\$494	\$987
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$3,953	\$7,906
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$105	\$210
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$1,833	\$3,666
0101 - GENERAL	R210	Cable TV Licenses	\$7,656	\$15,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$900	\$1,800
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		<b>GENERAL</b>	<b>\$14,941</b>	<b>\$30,069</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$20,762	\$41,524
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		<b>LOCAL ROAD &amp; STREET</b>	<b>\$20,762</b>	<b>\$41,524</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$697	\$1,395
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$13,332	\$26,663
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$19	\$37
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		<b>MOTOR VEHICLE HIGHWAY</b>	<b>\$14,048</b>	<b>\$28,095</b>
1151 - CONTINUING EDUCATION	R409	Document and Copy Fees	\$50	\$300
		<b>CONTINUING EDUCATION</b>	<b>\$50</b>	<b>\$300</b>
9500 - DONATION	R902	Earnings on Investments and Deposits	\$0	\$0
9501 - DONATION	R908	Donations, Gifts, and Bequests	\$0	\$0
		<b>DONATION</b>	<b>\$0</b>	<b>\$0</b>
9501 - TOWN BEAUTIFICATION	R908	Donations, Gifts, and Bequests	\$0	\$0
		<b>TOWN BEAUTIFICATION</b>	<b>\$0</b>	<b>\$0</b>
9502 - MVH FUND RESTRICTED	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
9502 - MVH FUND RESTRICTED	R116	Motor Vehicle Highway Distribution	\$13,331	\$26,662
9502 - MVH FUND RESTRICTED	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
9502 - MVH FUND RESTRICTED	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		<b>MVH FUND RESTRICTED</b>	<b>\$13,331</b>	<b>\$26,662</b>
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$260,000
9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	R910	Transfers In - Transferred from Another Fund	\$0	\$65,000
		<b>LOCAL ROAD AND BRIDGE MATCHING GRANT FUND</b>	<b>\$0</b>	<b>\$325,000</b>
9504 - LIT - Public Safety	R139	Local Income Tax (LIT) for Public Safety	\$23,326	\$57,000
9504 - LIT - Public Safety	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		<b>LIT - Public Safety</b>	<b>\$23,326</b>	<b>\$57,000</b>
		<b>0766 - MERIDIAN HILLS CIVIL TOWN Total</b>	<b>\$121,458</b>	<b>\$508,650</b>



## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1776 North Meridian Street, Suite 500, Indianapolis, IN 46202.**

Notice is hereby given to taxpayers of **MERIDIAN HILLS CIVIL TOWN, Marion County**, Indiana that the proper officers of **Meridian Hills Civil Town** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Meridian Hills Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Meridian Hills Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Meridian Hills Civil Town** will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 12, 2020	Adoption Meeting Date	Monday, September 14, 2020
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Early Childhood Learning Center at Park Tudor, 7200 N. College Ave, Indianapolis, IN 46240	Adoption Meeting Location	Early Childhood Learning Center at Park, Tudor, 7200 N. College Ave. Indianapolis, IN 46240
Estimated Civil Max Levy	\$235,808		
Property Tax Cap Credit Estimate	\$51,510		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$87,000	\$0	\$0	\$0	
0101-GENERAL	\$175,180	\$199,600	\$0	\$191,555	4.20%
0706-LOCAL ROAD & STREET	\$50,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$70,500	\$36,208	\$0	\$34,403	5.25%
1151-CONTINUING EDUCATION	\$4,500	\$0	\$0	\$0	
9500-DONATION	\$25,000	\$0	\$0	\$0	
9501-TOWN BEAUTIFICATION	\$7,500	\$0	\$0	\$0	
9502-MVH FUND RESTRICTED	\$100,000	\$0	\$0	\$0	
9503-LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	\$325,000	\$0	\$0	\$0	
9504-LIT - Public Safety	\$94,950	\$0	\$0	\$0	
Totals	\$939,630	\$235,808	\$0	\$225,958	

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 8/4/2020 3:57:51 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Town Council** that for the expenses of **MERIDIAN HILLS CIVIL TOWN** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MERIDIAN HILLS CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town Council	Town Council	09/14/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$87,000	\$0	0.0000
0101	GENERAL	\$175,180	\$199,600	0.0725
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$70,500	\$36,208	0.0131
1151	CONTINUING EDUCATION	\$4,500	\$0	0.0000
		<b>\$387,180</b>	<b>\$235,808</b>	<b>0.0856</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	DONATION	\$25,000
9501	TOWN BEAUTIFICATION	\$7,500
9502	MVH FUND RESTRICTED	\$100,000
9503	LOCAL ROAD AND BRIDGE MATCHING GRANT FUND	\$325,000
9504	LIT - Public Safety	\$94,950
		<b>\$552,450</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 8/4/2020 3:57:51 PM

Name		Signature
Walter Freihofer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Colleen Field	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Zach Gordon	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Greg Jacoby	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cole Marr	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Jim Rush	Clerk-Treasurer	

## MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN

**Fund Name:** 0061 - RAINY DAY

**County:** 49 - Marion County

**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$53,923
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$35,000
4. Total Cash and Revenues	\$88,923
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$88,923

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$87,000	\$87,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0

17. Total 2021 Expenses	\$87,000	\$87,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$1,923	\$1,923

	Advertised Amount	Adopted Amount
Net Assessed Value	\$275,500,000	\$275,500,000
Property Tax Rate	0.0000	0.0000



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 0101 - GENERAL  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$73,488
2. Property Taxes To be Collected	\$72,631
3. Miscellaneous Revenue	\$14,941
4. Total Cash and Revenues	\$161,060
Expenses	
5. Necessary Expenditures	\$74,359
6. Additional Appropriations	\$20,000
7. Outstanding Temporary Loans and Transfers	\$35,000
7a). Transfers Out and Outstanding Temporary Loans	\$35,000
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$129,359
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$31,701

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$199,600	\$199,600
12. Property Tax Cap Impact	\$43,784	\$43,784
13. Miscellaneous	\$30,069	\$30,069
14. Budget Year Total Revenues	\$185,885	\$185,885
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$175,180	\$175,180
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0

17. Total 2021 Expenses	\$175,180	\$175,180
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$42,406	\$42,406

	Advertised Amount	Adopted Amount
Net Assessed Value	\$275,500,000	\$275,500,000
Property Tax Rate	0.0725	0.0725

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,794
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$20,762
4. Total Cash and Revenues	\$25,556
Expenses	
5. Necessary Expenditures	\$10,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$10,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$15,556

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$41,524	\$41,524
14. Budget Year Total Revenues	\$41,524	\$41,524
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$50,000	\$50,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0

17. Total 2021 Expenses	\$50,000	\$50,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$7,080	\$7,080

	Advertised Amount	Adopted Amount
Net Assessed Value	\$275,500,000	\$275,500,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

**Budget Estimate- Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$771)
2. Property Taxes To be Collected	\$12,987
3. Miscellaneous Revenue	\$14,048
4. Total Cash and Revenues	\$26,264
Expenses	
5. Necessary Expenditures	\$24,894
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$24,894
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$1,370

<b>Budget Year - 2021</b>		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$36,208	\$36,208
12. Property Tax Cap Impact	(\$7,726)	(\$7,726)
13. Miscellaneous	\$28,095	\$28,095
14. Budget Year Total Revenues	\$72,029	\$72,029
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$70,500	\$70,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0

17. Total 2021 Expenses	\$70,500	\$70,500
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$2,899	\$2,899

	Advertised Amount	Adopted Amount
Net Assessed Value	\$275,500,000	\$275,500,000
Property Tax Rate	0.0131	0.0131



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,678
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$50
4. Total Cash and Revenues	\$4,728
Expenses	
5. Necessary Expenditures	\$319
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$319
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$4,409

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$300	\$300
14. Budget Year Total Revenues	\$300	\$300
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$4,500	\$4,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0

17. Total 2021 Expenses	\$4,500	\$4,500
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$209	\$209

	Advertised Amount	Adopted Amount
Net Assessed Value	\$275,500,000	\$275,500,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 9500 - DONATION  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$29,306
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$29,306
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$29,306

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$25,000	\$25,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		

17. Total 2021 Expenses	\$25,000	\$25,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$4,306	\$4,306

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 9501 - TOWN BEAUTIFICATION  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$7,570
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$7,570
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$7,570

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$7,500	\$7,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		

17. Total 2021 Expenses	\$7,500	\$7,500
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$70	\$70

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 9502 - MVH FUND RESTRICTED  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$87,917
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$13,331
4. Total Cash and Revenues	\$101,248
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$101,248

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$26,662	\$26,662
14. Budget Year Total Revenues	\$26,662	\$26,662
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$100,000	\$100,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		

17. Total 2021 Expenses	\$100,000	\$100,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$27,910	\$27,910

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$159,578
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$159,578
Expenses	
5. Necessary Expenditures	\$159,578
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$159,578
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$325,000	\$325,000
14. Budget Year Total Revenues	\$325,000	\$325,000
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$325,000	\$325,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		

17. Total 2021 Expenses	\$325,000	\$325,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		



Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN  
**Fund Name:** 9504 - LIT - Public Safety  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$49,779
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$23,326
4. Total Cash and Revenues	\$73,105
Expenses	
5. Necessary Expenditures	\$34,776
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$34,776
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$38,329

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$57,000	\$57,000
14. Budget Year Total Revenues	\$57,000	\$57,000
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$94,950	\$94,950
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		

17. Total 2021 Expenses	\$94,950	\$94,950
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$379	\$379

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		