

TOWN OF MERIDIAN HILLS, INDIANA

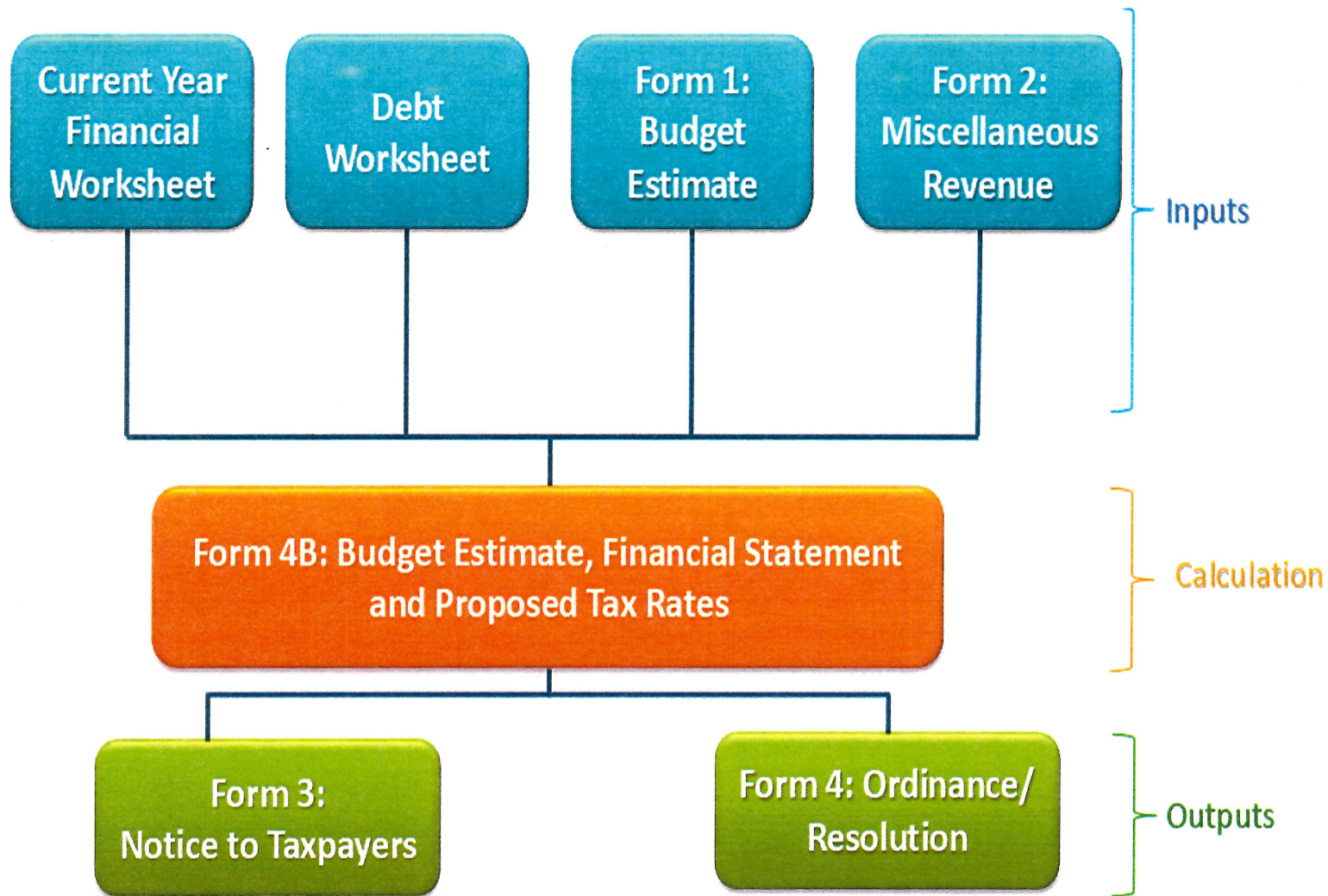
2021 Budget Book

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TOWN OF MERIDIAN HILLS, INDIANA
Proposed 2021 Budget Adoption Timetable

| <u>Description</u> | <u>Date/Time</u> | <u>Statutory Deadline</u> | <u>Notes</u> |
|---|-------------------------------------|---------------------------|------------------------------------|
| Submit Pre-Budget Worksheet via Gateway | Wednesday, May 27 | Friday, May 29 | |
| Meeting with DLGF Field Rep | N/A | | |
| LWG to post Budget Form 3 via Gateway to notify taxpayers of proposed budget and public hearing | Friday, July 31 | Friday, October 9 | 10 days prior to public hearing |
| Town Council to introduce the proposed budget | Wednesday, August 12 7:00 PM | Wednesday, October 21 | At least 10 days prior to adoption |
| Town Council to hold budget public hearing | Wednesday, August 12 7:00 PM | Wednesday, October 21 | At least 10 days prior to adoption |
| Town Council to adopt budget | Monday, September 14 7:00 PM | Monday, November 2 | Form 4 must be signed at meeting |
| LWG to submit budget, tax rates and levies via Gateway | Wednesday, September 16 | Wednesday, November 4 | |
| Town Council to approve Salary ordinance | Monday, November 9 7:00PM | Thursday, December 31 | |



CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

Line 5

APPROPRIATIONS

| | |
|--|----------|
| 1. Current Year Approved Budget | \$75,000 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Approved Appropriations | \$75,000 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$75,000 |
| 8. Reductions July through December | \$75,000 |
| 9. Estimated Current Year Expenditures July through December | \$0 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | 0 |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|----------|
| 15. June 30 Cash Balance, including investments | \$53,923 |
|---|----------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 0101 - GENERAL

Line 5

APPROPRIATIONS

| | |
|--|-----------|
| 1. Current Year Approved Budget | \$158,180 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Approved Appropriations | \$158,180 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$83,821 |
| 7. Appropriation Balance | \$74,359 |
| 8. Reductions July through December | \$0 |
| 9. Estimated Current Year Expenditures July through December | \$74,359 |

Line 6

| | |
|---|----------|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$20,000 |
|---|----------|

Line 7

| | |
|--|-----------|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$35,000 |
| What fund is being repaid/receiving the transfer? | Rainy Day |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$35,000 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|----------|
| 15. June 30 Cash Balance, including investments | \$73,488 |
|---|----------|

Line 2

| | |
|---|----------|
| 16. Taxes to be collected, present year (December settlement) | \$72,631 |
|---|----------|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

Line 5**APPROPRIATIONS**

| | |
|--|----------|
| 1. Current Year Approved Budget | \$98,000 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Approved Appropriations | \$98,000 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$98,000 |
| 8. Reductions July through December | \$88,000 |
| 9. Estimated Current Year Expenditures July through December | \$10,000 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|---------|
| 15. June 30 Cash Balance, including investments | \$4,794 |
|---|---------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

Line 5

APPROPRIATIONS

| | |
|--|----------|
| 1. Current Year Approved Budget | \$77,500 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Approved Appropriations | \$77,500 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$43,106 |
| 7. Appropriation Balance | \$34,394 |
| 8. Reductions July through December | \$9,500 |
| 9. Estimated Current Year Expenditures July through December | \$24,894 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|--------|
| 15. June 30 Cash Balance, including investments | -\$771 |
|---|--------|

Line 2

| | |
|---|----------|
| 16. Taxes to be collected, present year (December settlement) | \$12,987 |
|---|----------|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 1151 - CONTINUING EDUCATION

Line 5

APPROPRIATIONS

| | |
|--|---------|
| 1. Current Year Adopted Budget | \$4,500 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$4,000 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$500 |

DISBURSEMENTS

| | |
|--|-------|
| 6. January through June Current Year Disbursements | \$181 |
| 7. Appropriation Balance | \$319 |
| 8. Reductions July through December | \$0 |
| 9. Estimated Current Year Expenditures July through December | \$319 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|---------|
| 15. June 30 Cash Balance, including investments | \$4,678 |
|---|---------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9500 - DONATION

Line 5

APPROPRIATIONS

| | |
|--|----------|
| 1. Current Year Adopted Budget | \$40,000 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$40,000 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$40,000 |
| 8. Reductions July through December | \$40,000 |
| 9. Estimated Current Year Expenditures July through December | \$0 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|----------|
| 15. June 30 Cash Balance, including investments | \$29,306 |
|---|----------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9501 - TOWN BEAUTIFICATION

Line 5

APPROPRIATIONS

| | |
|--|---------|
| 1. Current Year Adopted Budget | \$7,500 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$7,500 |

DISBURSEMENTS

| | |
|--|---------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$7,500 |
| 8. Reductions July through December | \$7,500 |
| 9. Estimated Current Year Expenditures July through December | \$0 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|---------|
| 15. June 30 Cash Balance, including investments | \$7,570 |
|---|---------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9502 - MVH FUND RESTRICTED

Line 5

APPROPRIATIONS

| | |
|--|----------|
| 1. Current Year Adopted Budget | \$85,000 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$0 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$85,000 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$85,000 |
| 8. Reductions July through December | \$85,000 |
| 9. Estimated Current Year Expenditures July through December | \$0 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|----------|
| 15. June 30 Cash Balance, including investments | \$87,917 |
|---|----------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND

Line 5

APPROPRIATIONS

| | |
|--|-----------|
| 1. Current Year Adopted Budget | \$340,000 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$180,422 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$159,578 |

DISBURSEMENTS

| | |
|--|-----------|
| 6. January through June Current Year Disbursements | \$0 |
| 7. Appropriation Balance | \$159,578 |
| 8. Reductions July through December | \$0 |
| 9. Estimated Current Year Expenditures July through December | \$159,578 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|-----------|
| 15. June 30 Cash Balance, including investments | \$159,578 |
|---|-----------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 49 - Marion County
Selected Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Selected Fund: 9504 - LIT - Public Safety

Line 5

APPROPRIATIONS

| | |
|--|-----------|
| 1. Current Year Adopted Budget | \$117,500 |
| 2. Encumbrances Brought Forward | \$0 |
| 3. Changes to Appropriations: | |
| a) Additional Appropriations (January to June) | \$0 |
| b) Reductions January through June | \$37,000 |
| 4. Other Non-Appropriated Obligations | \$0 |
| 5. Total Appropriations | \$80,500 |

DISBURSEMENTS

| | |
|--|----------|
| 6. January through June Current Year Disbursements | \$45,724 |
| 7. Appropriation Balance | \$34,776 |
| 8. Reductions July through December | \$0 |
| 9. Estimated Current Year Expenditures July through December | \$34,776 |

Line 6

| | |
|---|-----|
| 10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year | \$0 |
|---|-----|

Line 7

| | |
|--|-----|
| 11. Levy excess not transferred by June 30 | \$0 |
| 12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020 | \$0 |
| What fund is being repaid/receiving the transfer? | |
| 13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020 | \$0 |

Line 16

| | |
|---|-----|
| 14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021 | \$0 |
| What fund is being repaid/receiving the transfer? | |

Line 1

| | |
|---|----------|
| 15. June 30 Cash Balance, including investments | \$49,779 |
|---|----------|

Line 2

| | |
|---|-----|
| 16. Taxes to be collected, present year (December settlement) | \$0 |
|---|-----|

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Meridian Hills Civil Town

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|------------------------------------|---------------|----------------------|------------------------------------|----------------|---|-----------|-----------|
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | | Street Maintenance | \$12,000 | \$12,000 |
| 0061 - RAINY DAY | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Other Services and Charges | \$35,000 | \$35,000 |
| 0061 - RAINY DAY | NO DEPARTMENT | CAPITAL OUTLAYS | Infrastructure | | Road Projects | \$40,000 | \$40,000 |
| 0061 - RAINY DAY | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| 0061 - RAINY DAY Total | | | | | | \$87,000 | \$87,000 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | | Clerk-Treasurer | \$10,000 | \$10,000 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 02 | Councilors | \$12,000 | \$12,000 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 04 | Police Payroll | \$29,400 | \$29,400 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | 01 | FICA | \$10,600 | \$10,600 |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 01 | Printing | \$500 | \$500 |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 02 | Postage | \$500 | \$500 |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Office Supplies | 03 | Office Supplies | \$260 | \$260 |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES | Other Supplies | 01 | Town Newsletter | \$1,000 | \$1,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 01 | Town Engineer | \$60,000 | \$60,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 02 | Payroll Services | \$1,400 | \$1,400 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 12 | Town Attorney | \$24,000 | \$24,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 13 | Town Accountant | \$12,000 | \$12,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Communication and Transportation | 01 | Website | \$1,500 | \$1,500 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Printing and Advertising | 01 | Legal Advertising | \$500 | \$500 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | 02 | Street Lights | \$8,000 | \$8,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Rentals | 11 | Rent/Storage | \$420 | \$420 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Other Services | \$100 | \$100 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Town Adm Training | \$750 | \$750 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Town Promotion | \$750 | \$750 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | 04 | Dues/Subscriptions IACT | \$1,200 | \$1,200 |
| 0101 - GENERAL | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | | Equipment | \$300 | \$300 |
| 0101 - GENERAL | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| 0101 - GENERAL Total | | | | | | \$175,180 | \$175,180 |
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | CAPITAL OUTLAYS | Infrastructure | | Infrastructure | \$50,000 | \$50,000 |
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| 0706 - LOCAL ROAD & STREET Total | | | | | | \$50,000 | \$50,000 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | | Legal Fees | \$5,000 | \$5,000 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | | Tree Removal | \$15,000 | \$15,000 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SERVICES AND CHARGES | Insurance | 01 | Work Comp. Insurance | \$500 | \$500 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | 01 | Street Repairs, Tree & Snow Removal, Sign Repairs | \$50,000 | \$50,000 |
| 0708 - MOTOR VEHICLE HIGHWAY | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| 0708 - MOTOR VEHICLE HIGHWAY Total | | | | | | \$70,500 | \$70,500 |
| 1151 - CONTINUING EDUCATION | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Other Services and Charges | \$4,500 | \$4,500 |
| 1151 - CONTINUING EDUCATION | NO DEPARTMENT | PROPERTY TAX CAP | Property Tax Cap Impact | | Property Tax Cap Impact | \$0 | \$0 |
| 1151 - CONTINUING EDUCATION Total | | | | | | \$4,500 | \$4,500 |

| | | | | | | | |
|--|---------------|----------------------|------------------------------------|--|------------------------------|-----------|-----------|
| 9500 - DONATION | NO DEPARTMENT | SUPPLIES | Operating Supplies | | | \$0 | \$0 |
| 9500 - DONATION | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges | | Other Services and Charges | \$0 | \$0 |
| 9500 - DONATION | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | | Police Equipment | \$25,000 | \$25,000 |
| 9500 - DONATION Total | | | | | | \$25,000 | \$25,000 |
| 9501 - TOWN BEAUTIFICATION | NO DEPARTMENT | PERSONAL SERVICES | Other Personal Services | | | \$0 | \$0 |
| 9501 - TOWN BEAUTIFICATION | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | | Other Services and Charges | \$7,500 | \$7,500 |
| 9501 - TOWN BEAUTIFICATION Total | | | | | | \$7,500 | \$7,500 |
| 9502 - MVH FUND RESTRICTED | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | | Street Paving | \$0 | \$0 |
| 9502 - MVH FUND RESTRICTED | NO DEPARTMENT | CAPITAL OUTLAYS | Infrastructure | | Street Paving | \$100,000 | \$100,000 |
| 9502 - MVH FUND RESTRICTED Total | | | | | | \$100,000 | \$100,000 |
| 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | NO DEPARTMENT | CAPITAL OUTLAYS | Infrastructure | | Road Projects | \$325,000 | \$325,000 |
| 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND Total | | | | | | \$325,000 | \$325,000 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | | Police Offers | \$72,000 | \$72,000 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | PERSONAL SERVICES | Employee Benefits | | Clothing Allowance | \$5,500 | \$5,500 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SUPPLIES | Office Supplies | | Supplies | \$500 | \$500 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | | Payroll Services | \$1,700 | \$1,700 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | | Training | \$500 | \$500 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Insurance | | Auto and Liability Insurance | \$8,000 | \$8,000 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services | | Phone | \$2,000 | \$2,000 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | | Equipment Repair | \$500 | \$500 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | | Gas and Vehicle Repairs | \$4,000 | \$4,000 |
| 9504 - LIT - Public Safety | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | | Police Equipment | \$250 | \$250 |
| 9504 - LIT - Public Safety Total | | | | | | \$94,950 | \$94,950 |
| UNIT TOTAL | | | | | | \$939,630 | \$939,630 |



Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2021 County: Marion Unit: 0766 - Meridian Hills Civil Town

| Fund | Revenue Code | Revenue Name | July 1 - December 31, 2020 | January 1 - December 31, 2021 |
|--|--------------|---|----------------------------|-------------------------------|
| 0061 - RAINY DAY | R910 | Transfers In - Transferred from Another Fund | \$35,000 | \$0 |
| | | RAINY DAY | \$35,000 | \$0 |
| 0101 - GENERAL | R111 | Cigarette Tax Distribution | \$494 | \$987 |
| 0101 - GENERAL | R114 | Vehicle/Aircraft Excise Tax Distribution | \$3,953 | \$7,906 |
| 0101 - GENERAL | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$105 | \$210 |
| 0101 - GENERAL | R136 | ABC Gallonage Tax Distribution | \$1,833 | \$3,666 |
| 0101 - GENERAL | R210 | Cable TV Licenses | \$7,656 | \$15,500 |
| 0101 - GENERAL | R902 | Earnings on Investments and Deposits | \$900 | \$1,800 |
| 0101 - GENERAL | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| | | GENERAL | \$14,941 | \$30,069 |
| 0706 - LOCAL ROAD & STREET | R113 | Local Road and Street Distribution | \$20,762 | \$41,524 |
| 0706 - LOCAL ROAD & STREET | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| | | LOCAL ROAD & STREET | \$20,762 | \$41,524 |
| 0708 - MOTOR VEHICLE HIGHWAY | R114 | Vehicle/Aircraft Excise Tax Distribution | \$697 | \$1,395 |
| 0708 - MOTOR VEHICLE HIGHWAY | R116 | Motor Vehicle Highway Distribution | \$13,332 | \$26,663 |
| 0708 - MOTOR VEHICLE HIGHWAY | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$19 | \$37 |
| 0708 - MOTOR VEHICLE HIGHWAY | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| | | MOTOR VEHICLE HIGHWAY | \$14,048 | \$28,095 |
| 1151 - CONTINUING EDUCATION | R409 | Document and Copy Fees | \$50 | \$300 |
| | | CONTINUING EDUCATION | \$50 | \$300 |
| 9500 - DONATION | R902 | Earnings on Investments and Deposits | \$0 | \$0 |
| 9500 - DONATION | R908 | Donations, Gifts, and Bequests | \$0 | \$0 |
| | | DONATION | \$0 | \$0 |
| 9501 - TOWN BEAUTIFICATION | R908 | Donations, Gifts, and Bequests | \$0 | \$0 |
| | | TOWN BEAUTIFICATION | \$0 | \$0 |
| 9502 - MVH FUND RESTRICTED | R114 | Vehicle/Aircraft Excise Tax Distribution | \$0 | \$0 |
| 9502 - MVH FUND RESTRICTED | R116 | Motor Vehicle Highway Distribution | \$13,331 | \$26,662 |
| 9502 - MVH FUND RESTRICTED | R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$0 | \$0 |
| 9502 - MVH FUND RESTRICTED | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| | | MVH FUND RESTRICTED | \$13,331 | \$26,662 |
| 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | R129 | Federal and State Grants and Distributions - Highways and Streets | \$0 | \$260,000 |
| 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | R910 | Transfers In - Transferred from Another Fund | \$0 | \$65,000 |
| | | LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | \$0 | \$325,000 |
| 9504 - LIT - Public Safety | R139 | Local Income Tax (LIT) for Public Safety | \$23,326 | \$57,000 |
| 9504 - LIT - Public Safety | R910 | Transfers In - Transferred from Another Fund | \$0 | \$0 |
| | | LIT - Public Safety | \$23,326 | \$57,000 |
| | | 0766 - MERIDIAN HILLS CIVIL TOWN Total | \$121,458 | \$508,650 |



NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1776 North Meridian Street, Suite 500, Indianapolis, IN 46202.**

Notice is hereby given to taxpayers of **MERIDIAN HILLS CIVIL TOWN, Marion County**, Indiana that the proper officers of **Meridian Hills Civil Town** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Meridian Hills Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Meridian Hills Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Meridian Hills Civil Town** will meet to adopt the following budget:

| | | | |
|----------------------------------|--|---------------------------|---|
| Public Hearing Date | Wednesday, August 12, 2020 | Adoption Meeting Date | Monday, September 14, 2020 |
| Public Hearing Time | 7:00 PM | Adoption Meeting Time | 7:00 PM |
| Public Hearing Location | Early Childhood Learning Center at Park Tudor, 7200 N. College Ave, Indianapolis, IN 46240 | Adoption Meeting Location | Early Childhood Learning Center at Park, Tudor, 7200 N. College Ave. Indianapolis, IN 46240 |
| Estimated Civil Max Levy | \$235,808 | | |
| Property Tax Cap Credit Estimate | \$51,510 | | |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy | 6 Levy Percentage Difference (Column 3 / Column 5) |
|--|----------------------|---|-----------------------------|-----------------------|---|
| 0061-RAINY DAY | \$87,000 | \$0 | \$0 | \$0 | |
| 0101-GENERAL | \$175,180 | \$199,600 | \$0 | \$191,555 | 4.20% |
| 0706-LOCAL ROAD & STREET | \$50,000 | \$0 | \$0 | \$0 | |
| 0708-MOTOR VEHICLE HIGHWAY | \$70,500 | \$36,208 | \$0 | \$34,403 | 5.25% |
| 1151-CONTINUING EDUCATION | \$4,500 | \$0 | \$0 | \$0 | |
| 9500-DONATION | \$25,000 | \$0 | \$0 | \$0 | |
| 9501-TOWN BEAUTIFICATION | \$7,500 | \$0 | \$0 | \$0 | |
| 9502-MVH FUND RESTRICTED | \$100,000 | \$0 | \$0 | \$0 | |
| 9503-LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | \$325,000 | \$0 | \$0 | \$0 | |
| 9504-LIT - Public Safety | \$94,950 | \$0 | \$0 | \$0 | |
| Totals | \$939,630 | \$235,808 | \$0 | \$225,958 | |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/4/2020 3:57:51 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Town Council** that for the expenses of **MERIDIAN HILLS CIVIL TOWN** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MERIDIAN HILLS CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Town Council | Town Council | 09/14/2020 |

Funds

| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|-----------|-----------------------|------------------|------------------|------------------|
| 0061 | RAINY DAY | \$87,000 | \$0 | 0.0000 |
| 0101 | GENERAL | \$175,180 | \$199,600 | 0.0725 |
| 0706 | LOCAL ROAD & STREET | \$50,000 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$70,500 | \$36,208 | 0.0131 |
| 1151 | CONTINUING EDUCATION | \$4,500 | \$0 | 0.0000 |
| | | \$387,180 | \$235,808 | 0.0856 |

Home-Ruled Funds (Not Reviewed by DLGF)

| Fund Code | Fund Name | Adopted Budget |
|-----------|---|------------------|
| 9500 | DONATION | \$25,000 |
| 9501 | TOWN BEAUTIFICATION | \$7,500 |
| 9502 | MVH FUND RESTRICTED | \$100,000 |
| 9503 | LOCAL ROAD AND BRIDGE MATCHING GRANT FUND | \$325,000 |
| 9504 | LIT - Public Safety | \$94,950 |
| | | \$552,450 |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/4/2020 3:57:51 PM

| Name | | Signature |
|------------------|--|-----------|
| Walter Freihofer | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Colleen Field | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Zach Gordon | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Greg Jacoby | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Cole Marr | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

ATTEST

| Name | Title | Signature |
|----------|-----------------|-----------|
| Jim Rush | Clerk-Treasurer | |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|------|---|-----------|------|
| | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | |



Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate**Taxing Unit:** 0766 - MERIDIAN HILLS CIVIL TOWN**Fund Name:** 0061 - RAINY DAY**County:** 49 - Marion County**Year:** 2021

| July to December - 2020 | |
|---|----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$53,923 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$35,000 |
| 4. Total Cash and Revenues | \$88,923 |
| Expenses | |
| 5. Necessary Expenditures | \$0 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$0 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$88,923 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$0 | \$0 |
| 12. Property Tax Cap Impact | \$0 | \$0 |
| 13. Miscellaneous | \$0 | \$0 |
| 14. Budget Year Total Revenues | \$0 | \$0 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$87,000 | \$87,000 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |

| | | |
|---|----------|----------|
| 17. Total 2021 Expenses | \$87,000 | \$87,000 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$1,923 | \$1,923 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | \$275,500,000 | \$275,500,000 |
| Property Tax Rate | 0.0000 | 0.0000 |



Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|-----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$73,488 |
| 2. Property Taxes To be Collected | \$72,631 |
| 3. Miscellaneous Revenue | \$14,941 |
| 4. Total Cash and Revenues | \$161,060 |
| Expenses | |
| 5. Necessary Expenditures | \$74,359 |
| 6. Additional Appropriations | \$20,000 |
| 7. Outstanding Temporary Loans and Transfers | \$35,000 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$35,000 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$129,359 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$31,701 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$199,600 | \$199,600 |
| 12. Property Tax Cap Impact | \$43,784 | \$43,784 |
| 13. Miscellaneous | \$30,069 | \$30,069 |
| 14. Budget Year Total Revenues | \$185,885 | \$185,885 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$175,180 | \$175,180 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |

| | | |
|---|-----------|-----------|
| 17. Total 2021 Expenses | \$175,180 | \$175,180 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$42,406 | \$42,406 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | \$275,500,000 | \$275,500,000 |
| Property Tax Rate | 0.0725 | 0.0725 |



Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Fund Name: 0706 - LOCAL ROAD & STREET

County: 49 - Marion County

Year: 2021

| July to December - 2020 | |
|---|----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$4,794 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$20,762 |
| 4. Total Cash and Revenues | \$25,556 |
| Expenses | |
| 5. Necessary Expenditures | \$10,000 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$10,000 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$15,556 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$0 | \$0 |
| 12. Property Tax Cap Impact | \$0 | \$0 |
| 13. Miscellaneous | \$41,524 | \$41,524 |
| 14. Budget Year Total Revenues | \$41,524 | \$41,524 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$50,000 | \$50,000 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |

| | | |
|---|----------|----------|
| 17. Total 2021 Expenses | \$50,000 | \$50,000 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$7,080 | \$7,080 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | \$275,500,000 | \$275,500,000 |
| Property Tax Rate | 0.0000 | 0.0000 |

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | (\$771) |
| 2. Property Taxes To be Collected | \$12,987 |
| 3. Miscellaneous Revenue | \$14,048 |
| 4. Total Cash and Revenues | \$26,264 |
| Expenses | |
| 5. Necessary Expenditures | \$24,894 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$24,894 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$1,370 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$36,208 | \$36,208 |
| 12. Property Tax Cap Impact | (\$7,726) | (\$7,726) |
| 13. Miscellaneous | \$28,095 | \$28,095 |
| 14. Budget Year Total Revenues | \$72,029 | \$72,029 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$70,500 | \$70,500 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |

| | | |
|---|----------|----------|
| 17. Total 2021 Expenses | \$70,500 | \$70,500 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$2,899 | \$2,899 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | \$275,500,000 | \$275,500,000 |
| Property Tax Rate | 0.0131 | 0.0131 |



Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 1151 - CONTINUING EDUCATION
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|---------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$4,678 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$50 |
| 4. Total Cash and Revenues | \$4,728 |
| Expenses | |
| 5. Necessary Expenditures | \$319 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$319 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$4,409 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$0 | \$0 |
| 12. Property Tax Cap Impact | \$0 | \$0 |
| 13. Miscellaneous | \$300 | \$300 |
| 14. Budget Year Total Revenues | \$300 | \$300 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$4,500 | \$4,500 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |

| | | |
|---|---------|---------|
| 17. Total 2021 Expenses | \$4,500 | \$4,500 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$209 | \$209 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | \$275,500,000 | \$275,500,000 |
| Property Tax Rate | 0.0000 | 0.0000 |

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 9500 - DONATION
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$29,306 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$0 |
| 4. Total Cash and Revenues | \$29,306 |
| Expenses | |
| 5. Necessary Expenditures | \$0 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | |
| 8. Total Expenses required | \$0 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$29,306 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | | |
| 12. Property Tax Cap Impact | | |
| 13. Miscellaneous | \$0 | \$0 |
| 14. Budget Year Total Revenues | \$0 | \$0 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$25,000 | \$25,000 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | | |

| | | |
|---|----------|----------|
| 17. Total 2021 Expenses | \$25,000 | \$25,000 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$4,306 | \$4,306 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | | |
| Property Tax Rate | | |

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN

Fund Name: 9501 - TOWN BEAUTIFICATION

County: 49 - Marion County

Year: 2021

| July to December - 2020 | |
|---|---------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$7,570 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$0 |
| 4. Total Cash and Revenues | \$7,570 |
| Expenses | |
| 5. Necessary Expenditures | \$0 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | |
| 8. Total Expenses required | \$0 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$7,570 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | | |
| 12. Property Tax Cap Impact | | |
| 13. Miscellaneous | \$0 | \$0 |
| 14. Budget Year Total Revenues | \$0 | \$0 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$7,500 | \$7,500 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | | |

| | | |
|---|---------|---------|
| 17. Total 2021 Expenses | \$7,500 | \$7,500 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$70 | \$70 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | | |
| Property Tax Rate | | |



Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 9502 - MVH FUND RESTRICTED
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|-----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$87,917 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$13,331 |
| 4. Total Cash and Revenues | \$101,248 |
| Expenses | |
| 5. Necessary Expenditures | \$0 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | |
| 8. Total Expenses required | \$0 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$101,248 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | | |
| 12. Property Tax Cap Impact | | |
| 13. Miscellaneous | \$26,662 | \$26,662 |
| 14. Budget Year Total Revenues | \$26,662 | \$26,662 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$100,000 | \$100,000 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | | |

| | | |
|---|-----------|-----------|
| 17. Total 2021 Expenses | \$100,000 | \$100,000 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$27,910 | \$27,910 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | | |
| Property Tax Rate | | |

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 9503 - LOCAL ROAD AND BRIDGE MATCHING GRANT FUND
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|-----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$159,578 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$0 |
| 4. Total Cash and Revenues | \$159,578 |
| Expenses | |
| 5. Necessary Expenditures | \$159,578 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | |
| 8. Total Expenses required | \$159,578 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$0 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | | |
| 12. Property Tax Cap Impact | | |
| 13. Miscellaneous | \$325,000 | \$325,000 |
| 14. Budget Year Total Revenues | \$325,000 | \$325,000 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$325,000 | \$325,000 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | | |

| | | |
|---|-----------|-----------|
| 17. Total 2021 Expenses | \$325,000 | \$325,000 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$0 | \$0 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | | |
| Property Tax Rate | | |



Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0766 - MERIDIAN HILLS CIVIL TOWN
Fund Name: 9504 - LIT - Public Safety
County: 49 - Marion County
Year: 2021

| July to December - 2020 | |
|---|----------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$49,779 |
| 2. Property Taxes To be Collected | \$0 |
| 3. Miscellaneous Revenue | \$23,326 |
| 4. Total Cash and Revenues | \$73,105 |
| Expenses | |
| 5. Necessary Expenditures | \$34,776 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | |
| 8. Total Expenses required | \$34,776 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$38,329 |

| Budget Year - 2021 | | |
|---|-------------------|----------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | | |
| 12. Property Tax Cap Impact | | |
| 13. Miscellaneous | \$57,000 | \$57,000 |
| 14. Budget Year Total Revenues | \$57,000 | \$57,000 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$94,950 | \$94,950 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | | |

| | | |
|---|----------|----------|
| 17. Total 2021 Expenses | \$94,950 | \$94,950 |
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$379 | \$379 |

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|----------------|
| Net Assessed Value | | |
| Property Tax Rate | | |